

2014 ADJUSTED TAXABLE VALUE \$2,540,982,064
 2015 CERTIFIED VALUE 2,606,496,262

TAXABLE VALUE INCREASE \$ 65,514,198

PREPARED BY 8/07/2015
 AUDITOR'S OFFICE

2014 Tax Rate	2015 Tax Rate 3%
General (M&O) .3716	General (M&O) .3599
Debt Service .0066	Debt Service .0336
Special R&B .0635	Special R&B .0660
F/M & Lateral .0766	F/M & Lateral .0796
	.5183
	.5391

REVENUES for 2015 - 2016 Fiscal Year
 General 3599 x \$2,606,496,262 = \$9,380,780
 All other Revenues \$3,882,008
 \$ 13,262,788

Requested Expenditures 2014-15 (\$14,575,711)
Difference (1,312,923)
 Needed for IHC (\$12,390)

Total Difference [S 1,825,313]

\$ 898,309.00 Total Debt Service for Fiscal 2014 - 2015

.0168 x \$2,606,496,262 = \$437,891 Certificate of Obligation 2007
 .0168 x \$2,606,496,262 = \$437,891 Tax Road Bonds 2009
\$875,782

By Tax Rate .0336

2002 ADOPTED TAX RATE	2003 ADOPTED TAX RATE
General (M&O) .3618	General (M&O) .3669
Debt Service .0226	Debt Service .0376
Special R&B .0666	Special R&B .0696
F/M Lateral .0804	F/M Lateral .0842
	.5583

2004 ADOPTED TAX RATE	2005 ADOPTED TAX RATE
General (M&O) .3678	General (M&O) .3529
Debt Service .0345	Debt Service .0235
Special R&B .0693	Special R&B .0650
F/M Lateral .0838	F/M Lateral .0786
	.5200

2006 ADOPTED TAX RATE	2007 ADOPTED TAX RATE
General (M&O) .3294	General (M&O) .3259
Debt Service .0206	Debt Service .0289
Special R&B .0596	Special R&B .0606
F/M Lateral .0720	F/M Lateral .0732
	.4886

2008 ADOPTED TAX RATE	2009 ADOPTED TAX RATE
General (M&O) .3213	General (M&O) .3168
Debt Service .0286	Debt Service .0465
Special R&B .0587	Special R&B .0614
F/M Lateral .0710	F/M Lateral .0802
	.4990

SPECIAL ROAD & BRIDGE	
.0660 x \$2,606,496,262 = \$1,720,288	
Other Revenue 0	
Pending other revenue \$ 0	
Admin Cost (0)	\$0

PROPOSED BUDGET FISCAL 2014-2015	
Pct. #1 \$0 x .2759 = \$0	
Pct. #2 \$0 x .4098 = \$0	
Pct. #3 \$0 x .1209 = \$0	
Pct. #4 \$0 x .1934 = \$0	

F/M & LATERAL ROAD
 .0796 x \$2,606,496,262 = \$2,074,771
 12,000
\$ 2,086,771

PROPOSED BUDGET FISCAL 2014-2015	
Pct. #1 \$0 x .2759 = \$ 0	
Pct. #2 \$0 x .4098 = 0	
Pct. #3 \$0 x .1209 = 0	
Pct. #4 \$0 x .1934 = 0	
	\$0

2010 ADOPTED TAX RATE	2012 ADOPTED TAX RATE
General (M&O) .3480	General (M&O) .3488
Debt Service .0454	Debt Service .0365
Special R&B .0664	Special R&B .0648
F/M Lateral .0802	F/M Lateral .0782
	.5277

2011 ADOPTED TAX RATE	2013 ADOPTED TAX RATE
General (M&O) .3536	General (M&O) .3488
Debt Service .0384	Debt Service .0365
Special R&B .0661	Special R&B .0648
F/M Lateral .0798	F/M Lateral .0782
	.5283

2015 VALUATION: \$2,606,496,262

Increase from 2014

\$65,514,198

		(2014-2015) Last Year's Budget			ADOPTED TAX RATE	
					2014-2015	
2014 VALUATION	\$2,540,982,064					
	<u>General (M&O)</u>	<u>F/M & Lateral</u>	<u>R & B Special</u>	<u>Debt Requirement</u>	<u>Total</u>	
2014 Effect. Tax Rate	0.3716	0.0766	0.0635	0.0066	0.5183	
2014-2015 Total Taxes	\$9,442,289	\$1,946,392	\$1,613,524	\$167,705	\$13,169,910	

TAX RATE SAME AS 2014-2015

2015-2016	GENERAL (M&O)	F/M & LATERAL	R&B SPECIAL	DEBT REQUIREMENT	TOTAL	
Effective Tax Rate	0.3484	0.0773	0.0641	0.0336	0.5234	General
TOTAL TAXES	\$9,081,033	\$2,014,822	\$1,670,764	\$875,783	\$13,642,401	F/M & Lateral R&B
3% adjustment	0.3599	0.0796	0.0660	0.0336	0.5391	General
FUNDS GENERATED	\$9,380,780	\$2,074,771	\$1,720,287	\$875,783	\$14,051,621	F/M & Lateral R&B
4% adjustment	0.3636	0.0804	0.0667	0.0336	0.5443	General
FUNDS GENERATED	\$9,477,220	\$2,095,623	\$1,738,533	\$875,783	\$14,187,159	F/M & Lateral R&B
5% adjustment	0.3676	0.0811	0.0673	0.0336	0.5496	General
FUNDS GENERATED	\$9,581,480	\$2,113,868	\$1,754,172	\$875,783	\$14,325,303	F/M & Lateral R&B
6% adjustment	0.3714	0.0819	0.0679	0.0336	0.5548	General
FUNDS GENERATED	\$9,680,527	\$2,134,720	\$1,769,811	\$875,783	\$14,460,841	F/M & Lateral R&B
7% adjustment	0.3751	0.0827	0.0686	0.0336	0.5600	General
FUNDS GENERATED	\$9,776,967	\$2,155,572	\$1,788,056	\$875,783	\$14,596,378	F/M & Lateral R&B
ROLL BACK RATE	0.3535	0.0834	0.0692	0.0336	0.6007	General
	\$9,213,964	\$2,173,818	\$1,803,695	\$875,783	\$15,657,223	F/M & Lateral R&B